

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 630 | 421.20 | 1 | 5,722 | 2,329.60 | 3 | 50,532.10 | 4.6% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 12,943.85 | 0.0% |
| LI Subtotal | 630 | 421.20 | 1 | 5,722 | 2,329.60 | 3 | 63,475.95 | |
| LI % of Total | 2.1% | 1.1% | 5.0% | 3.9% | 3.0% | 3.3% | 18.5% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 13,346.51 | 0.0% |
| Energy Star Lighting | 517 | 14.00 | 3 | 56,529 | 5,410.00 | 18 | 0.00 | 0.0% |
| Energy Star Appliance | 535 | 250.00 | 5 | 2,964 | 1,360.00 | 28 | 0.00 | 0.0% |
| Residential Conservation Service | 5,293 | 1,865.77 | 6 | 30,525 | 14,968.04 | 28 | 161,785.71 | 9.3% |
| Energy Star HVAC | 2,176 | 1,007.40 | 3 | 5,371 | 3,555.40 | 9 | 0.00 | 0.0% |
| Res Subtotal | 8,521 | 3,137.17 | 17 | 95,389 | 25,293.44 | 83 | 175,132.22 | |
| Res % of Total | 29.0% | 8.0% | 85.0% | 65.4% | 32.8% | 92.2% | 50.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 105,322.62 | 0.0% |
| C&I Govt Small | 20,211 | 35,896.48 | 2 | 44,770 | 49,397.13 | 4 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 20,211 | 35,896.48 | 2 | 44,770 | 49,397.13 | 4 | 105,322.62 | |
| C&I % of Total | 68.8% | 91.0% | 10.0% | 30.7% | 64.1% | 4.4% | 30.6% | |
| Report Total | 29,362 | 39,454.85 | 20 | 145,881 | 77,020.17 | 90 | 343,930.79 | |
| Budget Comparison | | | | | 17,297.64 | | 343,930.79 | 5.0% |